**TOLLESBURY PRIMARY SCHOOL DECARBONISATION PROJECT**

**HOW MUCH WILL IT COST?**

- **LED Lighting**
  - Cost: £11,000

- **Loft Insulation**
  - 925m²
  - Cost: £27,000

- **Solar Panels**
  - 300m² / 68kW
  - Cost: £55,000

- **44 Windows**
  - 184m² of glass
  - Cost: £158,000

- **Ground Source Heat Pump**
  - 87kW from 14 x 150m boreholes
  - Cost: £311,000

- **Contingency**
  - Cost: £50,000

**Total Project Cost**

- £612,000

*All figures are based on contractors quotations.*

**WHERE WILL THE MONEY COME FROM?**

- **Government**
  - PSDS Grant
  - Cost: £412,000

- **Community Investment**
  - Tollesbury Climate Partnership
  - Cost: £200,000

**HOW IS THE INVESTMENT PAID BACK?**

- **School’s 10 year energy budget**
  - Cost: £378,000

- **School’s 10 year energy cost**
  - Cost: £63,000

- **Money back to TCP to repay investment and costs**
  - £315,000*

*Subject to performance.

For further information email shares@tollesburyclimate.org or call 01621 882785
TOLLESBURY PRIMARY SCHOOL
DECARBONISATION PROJECT

HOW MUCH CAN YOU INVEST?

Minimum investment
£100

Maximum investment
£20,000

Maximum return
with tax relief
156%

Share offer closes 19 May 2023

WHAT RETURN COULD I GET?

Invest
£100

Tax relief
£50

Interest
£6

Return
£156

Potential reduction in income tax in 2024

Total paid 2029-2034

Not guaranteed, your money is at risk

WHAT ARE THE BENEFITS TO THE SCHOOL?

90% reduction in carbon emissions

£14,000 annual saving in energy costs

£38,000 annual savings after ten years

Improved buildings and environment

Teaching opportunities and engagement

View our FAQs at www.tollesburyclimate/invest. We are happy to answer questions and provide further information, 01621 882785 or email shares@tollesburyclimate.org Paper documents and application forms available by calling us.

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